



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
**DEL 1 DE MAYO AL 31 DE MAYO DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado May-May	Ampliaciones / (Reducciones) May-May	Modificado May-May	DpC May- May	Devengado May-May	Pagado May-May	Subejercicio May-May
01	REGIDORES	266,445.26	-4,700.00	261,745.26	0.00	261,745.26	262,845.26	0.00
01 01	REGIDORES	266,445.26	-4,700.00	261,745.26	0.00	261,745.26	262,845.26	0.00
01 01 01	DESPACHO DE REGIDORES	266,445.26	-4,700.00	261,745.26	0.00	261,745.26	262,845.26	0.00
02	PRESIDENCIA MUNICIPAL	241,717.73	69,356.33	311,074.06	0.00	311,074.06	220,500.46	0.00
02 01	PRESIDENCIA MUNICIPAL	241,717.73	69,356.33	311,074.06	0.00	311,074.06	220,500.46	0.00
02 01 01	DESPACHO DE PRESIDENCIA	139,692.53	84,471.54	224,164.07	0.00	224,164.07	133,590.47	0.00
02 01 02	SECRETARIA PARTICULAR	102,025.20	-15,115.21	86,909.99	0.00	86,909.99	86,909.99	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	765,745.41	-79,590.60	686,154.81	0.00	686,154.81	685,852.58	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	765,745.41	-79,590.60	686,154.81	0.00	686,154.81	685,852.58	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	350,436.74	-61,569.94	288,866.80	0.00	288,866.80	292,294.04	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	52,039.09	7,276.01	59,315.10	0.00	59,315.10	59,315.10	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	56,161.53	-7,152.69	49,008.84	0.00	49,008.84	49,108.84	0.00
03 01 04	DIRECCION DE CULTURA	61,775.88	-6,750.75	55,025.13	0.00	55,025.13	55,025.13	0.00
03 01 05	DIRECCION DE DEPORTES	107,589.34	5,713.15	113,302.49	0.00	113,302.49	109,473.02	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	120,142.83	-17,106.38	103,036.45	0.00	103,036.45	103,036.45	0.00
03 01 09	COMISARIAS MUNICIPALES	17,600.00	0.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,929,967.69	-450,334.45	1,479,633.24	0.00	1,479,633.24	1,452,949.93	0.00
04 01	OFICIALIA MAYOR	1,929,967.69	-450,334.45	1,479,633.24	0.00	1,479,633.24	1,452,949.93	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	646,197.70	63,436.18	709,633.88	0.00	709,633.88	697,667.63	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,254,322.39	-513,770.63	740,551.76	0.00	740,551.76	725,834.70	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	29,447.60	0.00	29,447.60	0.00	29,447.60	29,447.60	0.00
05	TESORERIA MUNICIPAL	605,960.15	-42,711.37	563,248.78	0.00	563,248.78	562,647.04	0.00
05 01	TESORERIA MUNICIPAL	605,960.15	-42,711.37	563,248.78	0.00	563,248.78	562,647.04	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	511,438.48	-49,511.52	461,926.96	0.00	461,926.96	461,325.22	0.00
05 01 02	DIRECCION DE INGRESOS	20,002.44	7,276.01	27,278.45	0.00	27,278.45	27,278.45	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	42,080.17	-251.02	41,829.15	0.00	41,829.15	41,829.15	0.00
05 01 04	DIRECCION DE CATASTRO	32,439.06	-224.84	32,214.22	0.00	32,214.22	32,214.22	0.00
06	CONTRALOR MUNICIPAL	26,758.24	-500.00	26,258.24	0.00	26,258.24	26,452.24	0.00
06 01	CONTRALOR MUNICIPAL	26,758.24	-500.00	26,258.24	0.00	26,258.24	26,452.24	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	26,758.24	-500.00	26,258.24	0.00	26,258.24	26,452.24	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	216,960.62	5,546,943.01	5,763,903.63	4,051,237.	628,532.25	947,709.38	5,135,371.
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	216,960.62	5,546,943.01	5,763,903.63	4,051,237.	628,532.25	947,709.38	5,135,371.
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	216,960.62	-53,056.99	163,903.63	0.00	163,903.63	168,406.39	0.00
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	5,600,000.00	5,600,000.00	4,051,237.	464,628.62	779,302.99	5,135,371.



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UP-UR-UE							
08 DIRECCION DE SERVICIOS PUBLICOS	1,559,156.92	-283,190.26	1,275,966.66	0.00	1,275,966.66	1,538,464.40	0.00
08 01 DIRECCION DE SERVICIOS PUBLICOS	1,559,156.92	-283,190.26	1,275,966.66	0.00	1,275,966.66	1,538,464.40	0.00
08 01 01 DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,540,318.38	-311,081.46	1,229,236.92	0.00	1,229,236.92	1,491,734.66	0.00
08 01 03 DEPARTAMENTO DE PARQUES Y JARDINES	7,276.01	28,491.20	35,767.21	0.00	35,767.21	35,767.21	0.00
08 01 04 DEPARTAMENTO DE RASTRO MUNICIPAL	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
08 01 06 DEPARTAMENTO DE PANTEON	10,962.53	0.00	10,962.53	0.00	10,962.53	10,962.53	0.00
09 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,423,366.78	67,261.60	1,490,628.38	0.00	1,490,628.38	1,660,318.03	0.00
09 01 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,423,366.78	67,261.60	1,490,628.38	0.00	1,490,628.38	1,660,318.03	0.00
09 01 01 SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,423,366.78	67,261.60	1,490,628.38	0.00	1,490,628.38	1,660,318.03	0.00
10 DIRECCION DE DESARROLLO MUNICIPAL	161,811.33	2,823.24	164,634.57	0.00	164,634.57	164,934.57	0.00
10 01 DIRECCION DE DESARROLLO MUNICIPAL	161,811.33	2,823.24	164,634.57	0.00	164,634.57	164,934.57	0.00
10 01 01 DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	59,977.34	635.46	60,612.80	0.00	60,612.80	60,912.80	0.00
10 01 02 DEPARTAMENTO DE PLANEACION	91,825.33	2,187.78	94,013.11	0.00	94,013.11	94,013.11	0.00
10 01 04 DEPARTAMENTO DE DESARROLLO RURAL	10,008.66	0.00	10,008.66	0.00	10,008.66	10,008.66	0.00
11 ORGANISMOS PUBLICOS DESCENTRALIZADOS	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00
11 01 ORGANISMOS PUBLICOS DESCENTRALIZADOS	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00
11 01 01 DIF MUNICIPAL	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00
12 OBRA PUBLICA E INVERSION	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00	0.00
12 01 OBRA PUBLICA	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00	0.00
12 01 01 OBRA PUBLICA	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00	0.00
13 DEUDA PUBLICA	104,962.22	22,129.89	127,092.11	0.00	127,092.11	127,092.11	0.00
13 01 DEUDA PUBLICA	104,962.22	22,129.89	127,092.11	0.00	127,092.11	127,092.11	0.00
13 01 01 DEUDA PUBLICA	104,962.22	22,129.89	127,092.11	0.00	127,092.11	127,092.11	0.00
14 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	16,666.66	51,333.34	68,000.00	0.00	68,000.00	68,000.00	0.00
14 03 AYUDAS	16,666.66	51,333.34	68,000.00	0.00	68,000.00	68,000.00	0.00
14 03 01 AYUDAS SOCIALES A PERSONAS	16,666.66	51,333.34	68,000.00	0.00	68,000.00	68,000.00	0.00
<b>TOTAL DEL GASTO:</b>	<b>10,996,070.64</b>	<b>1,871,379.04</b>	<b>12,867,449.68</b>	<b>4,051,237.90</b>	<b>7,732,078.30</b>	<b>8,366,875.94</b>	<b>5,135,371.38</b>